



April 25, 2023

Conestoga Boys Squash Club Board Meeting - Spring Budget Meeting

Date: 04/25/23 // Time: 6:30-7:30 pm // Location: Easttown Library

Attendees:

President, Michael Tierney

Treasurer, Angella Jeong

VP Event Planning, Brookie White

VP Logistics, Changli Yue

Webmaster, Shawn Wu (Changli's replacement)

Agenda

- Internal controls - review bank statements & cash collection deposit

Board members reviewed the bank statements and the coaches bonus cash collection (2nd count)

- Fiscal year change: propose change to start May 1st and end April 30th to better align with season timeline and cash flow.

Angella will formally propose addendum to By Laws at the next meeting

- Review last season's 2022-23 budget - where we came under and over budget

- Review TESD and US Squash calendars - passed out calendars for the school year, US Squash

Discussed next year's banquet date - how soon can we reserve?

- Discuss next season's 2023-24 budget items - forecast assumptions

- Choose senior gifts and estimate expenses for 2024 banquet

Briefly discussed blanket and photo frame options

- Estimate min-max membership dues (depends on # of players, A + B teams & fundraising, if any will be done)

- Discussed fundraising goals



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- Vote on budget - Approved (initials = YES/approve) Shawn signed as a Witness
- website migration update - preview stogasquash.org draft --> brainstorm Squash Open House flyer
- Misc: Coach Ross Trophy is now at BSFC
- Action Item - Angella will reschedule Squash Open House date with BSFC

Meeting adjourned at 7:35pm

Minutes taken by Treasurer, A. Jeong